

COORDENADORIA EXECUTIVA E DE PLANEJAMENTO  
VALORES ARRECADADOS COM A COBRANÇA PELO USO DA ÁGUA E APROPRIADOS PARA CADA REGIÃO HIDROGRÁFICA

RECURSOS COBRANÇA (R\$)													
BENEFICIÁRIOS	RH I	RH II	RH III	RH IV	RH V	RH VI	RH VII	RH VIII	RH IX				
PERÍODO	Baía da Ilha Grande	Guandu	Médio Paraíba do Sul	Piabanha	Baía da Guanabara	Lagos São João	Rio Dois Rios	Macaé e das Ostras	Baixo Paraíba do Sul	Itabapoana	10% INEA <sup>(2)</sup>	20% Transposição <sup>(3)</sup>	Total Cobrança
2004 - 2007 <sup>(1)</sup>	399.358,93	1.836.207,86	675.435,41	923.635,20	1.512.590,87	499.802,65	1.038.989,44	2.125.576,53	622.463,64	-			9.634.060,52
2008	141.844,99	905.332,20	345.519,59	284.694,73	665.598,03	707.079,68	444.398,30	466.517,33	51.267,95	2.580,63	446.092,60		4.460.926,04
2009	156.651,51	2.475.689,85	603.047,62	431.093,63	787.730,97	1.234.457,40	499.437,32	514.429,12	61.980,54	7.690,22	752.467,57		7.524.675,74
2010	167.599,65	18.049.646,62	989.886,04	690.042,55	3.576.416,07	1.269.601,23	645.395,76	1.000.249,58	138.091,60	60.928,07	2.954.206,35		29.542.063,50
2011	250.133,65	18.060.273,01	864.320,12	703.526,81	3.840.393,33	1.323.541,45	572.912,54	1.006.349,48	141.594,34	62.129,82	2.980.574,95		29.805.749,50
2012	243.361,67	16.781.352,60	1.071.344,30	675.526,81	3.635.901,95	1.488.123,66	593.846,78	965.834,86	165.229,61	44.639,72	2.851.684,66		28.516.846,62
2013	215.485,51	12.082.013,21	957.923,11	566.724,51	2.741.854,85	1.445.023,59	605.410,14	824.500,79	153.820,40	39.662,42	2.181.379,84		21.813.798,36
2014	183.316,46	7.107.605,66	750.222,34	514.442,29	2.030.085,94	663.143,69	334.617,46	628.514,46	144.399,16	17.258,75	1.374.845,13		13.748.451,33
2015	396.466,92	27.304.855,86	957.572,67	856.368,93	5.643.490,59	1.486.275,81	492.998,92	1.649.509,16	380.970,84	125.525,81	4.366.003,94		43.660.039,44
2016 <sup>3</sup>	272.782,12	11.957.970,55	748.846,21	593.229,17	3.214.286,02	1.135.685,27	379.919,95	935.578,53	274.539,94	49.371,70	2.461.856,70	2.594.500,89	24.618.567,04
2017	534.750,54	25.477.938,33	947.057,09	1.322.500,16	6.587.414,42	1.089.931,26	676.789,43	1.674.269,04	436.861,46	94.430,29	5.101.507,88	7.071.628,88	51.015.078,75
2018	582.548,07	27.531.070,81	846.386,69	875.580,84	7.061.068,04	2.106.928,70	737.218,47	1.748.354,83	819.070,26	114.414,10	5.561.945,07	7.634.864,86	55.619.450,74
2019	731.919,56	27.473.317,45	1.119.665,31	1.294.899,98	7.168.104,19	2.252.724,95	1.349.645,99	2.099.882,49	1.285.207,83	91.772,53	5.829.643,77	7.599.653,65	58.296.437,70
2020	827.918,85	29.313.048,58	1.299.907,12	1.331.863,74	8.628.128,36	2.274.947,65	1.513.879,74	2.253.985,53	1.047.958,77	112.652,63	6.276.856,07	7.887.413,62	62.768.560,65
2021	813.131,59	28.056.954,61	1.152.868,18	1.429.818,46	9.063.735,78	2.210.689,31	1.485.685,86	2.328.740,91	1.152.811,49	90.858,73	6.136.581,37	7.443.937,40	61.365.813,69
2022	851.258,37	35.466.816,52	1.663.095,51	1.533.717,00	11.678.431,18	2.708.380,34	1.687.136,51	2.339.218,31	1.275.735,36	121.181,75	7.643.524,79	9.466.752,24	76.435.247,87
2023	935.438,77	42.079.429,51	1.687.219,30	1.431.548,53	13.625.403,29	2.800.963,02	1.825.389,42	2.592.454,97	1.074.237,57	114.105,46	8.825.592,05	11.264.138,58	88.255.920,46
2024	1.053.582,66	45.197.874,66	1.618.847,68	2.011.993,61	14.889.277,93	3.017.165,79	1.939.023,00	3.117.107,30	1.146.398,32	126.563,59	9.579.659,87	12.099.104,26	95.796.598,67
2025	1.138.032,31	46.282.870,03	1.829.379,69	2.109.063,31	15.054.744,63	2.785.355,66	2.145.157,70	3.457.293,59	1.383.664,78	133.786,66	9.858.848,16	12.410.285,12	98.588.481,63
2026	494.991,53	14.902.059,72	751.811,95	698.362,44	5.409.261,38	746.094,37	645.835,72	1.124.487,34	784.182,97	44.602,34	3.284.856,94	3.962.022,70	32.848.569,39
<b>Total</b>	<b>10.390.573,62</b>	<b>438.342.327,63</b>	<b>20.880.355,90</b>	<b>20.278.632,69</b>	<b>126.813.917,81</b>	<b>33.245.915,47</b>	<b>19.613.688,44</b>	<b>32.852.854,14</b>	<b>12.540.486,83</b>	<b>1.454.155,19</b>	<b>88.468.127,71</b>	<b>89.434.302,21</b>	<b>894.315.337,65</b>

<sup>1</sup> Nota Técnica nº 001/2008 DGRH

<sup>2</sup> Lei 4.247/03

<sup>3</sup> Resolução Comitê Guandu nº121/2016: 20% para a transposição a partir de 1º de outubro de 2016

<sup>4</sup> Última atualização maio/2026 com dados até março/2026